

APPENDICES

APPENDIX A- COUNCILLORS; COMMITTEE ALLOCATION AND COUNCIL ATTENDANCE

Councillors, Committees Allocated and Council Attendance 2016/17						
	Council Members	Full Time/Part Time	Committee Allocated	*Ward and/ or Party Represented	Number of meetings held/ attended	Percentage Council Meetings Attendance
		FT/PT			%	%
1	Cllr MP Matlou	FT	EXCO	ANC	10/10	100%
2	Cllr Makhananisa	FT	N/A	ANC	10/10	100%
3	Cllr Mampeule PJ	FT	N/A	ANC	10/10	100%
4	Cllr Maeko – Nkwana M	FT	Corporate and Shared Services	ANC	9/10	90%
5	Cllr Masela MP	FT	Economic Development, Housing & Spatial Planning	ANC/ W10	10/10	100%
6	Cllr Raphokwane D	PT	Public Transport & Roads	EFF	7/10	70%
7	Cllr Rababalela TJ	PT	Water Sanitation Services	ANC	9/10	90%
8	Cllr ND Modiba	FT	Finance	ANC	8/10	80%
9	Cllr Mabeba M.M	PT	Agriculture & Environment	EFF	8/10	80%
10	Cllr Selowa MG	PT	Community Services	ANC	9/10	90%
11	Cllr MR MOSILA	FT	Infrastructure	ANC	9/10	90%
12	Cllr Rasetsoke S.M	PT	Sports and Culture	ANC	8/10	80%
13	Cllr Manyama MI	FT	Municipal Public Accounts	ANC/ W4	10/10	100%
14	Cllr MV MANGORO	PT	Sports, Arts & culture	ANC / W 1	10/10	100%

15	Cllr DG RABOTHATA	PT	Sports, Arts & culture	ANC / W 2	8/10	80%
16	Cllr SS MALATJI	PT	Infrastructure	ANC / W3	10/10	100%
17	Cllr V NKUNA	PT	Agriculture & Environment	ANC / W 5	10/10	100%
18	Cllr MA LEBEPE	PT	Community Services	ANC / W 6	9/10	90%
19	Cllr PJ MOHALE	PT	MPAC	ANC / W 7	9/10	90%
20	Cllr MS KGATLA	PT	Community Services	ANC / W 8	8/10	80%
21	Cllr ME RALEFATANE	PT	MPAC	ANC/ W 9	10/10	100%
22	Cllr MV RAMPEDI	PT	Economic Development, Housing & Spatial Planning	ANC / W 10	10/10	100%
23	Cllr KE RAMAANO	PT	Sports, Arts & Culture	ANC / W 11	10/10	100%
24	Cllr ME MASEDI	PT	Infrastructure	ANC / W 12	9/10	90%
25	Cllr S SELAMOLELA	PT	Water & Sanitation	ANC / W 13	10/10	100%
26	Cllr NF LEBEKO	PT	Corporate and Shared Services	ANC / W 14	10/10	100%
27	Cllr PW SELEMA	PT	MPAC	ANC / W 15	10/10	100%
28	Cllr MP NGOBENI	PT	Agriculture & Environment	ANC / W 16	9/10	90%
29	Cllr MM MANKGERO	PT	Economic Development, Housing & Spatial Planning	ANC / W 17	10/10	100%
30	Cllr M RAMOBA	PT	MPAC	ANC / W 18	10/10	100%
31	Cllr MP MONAIWA	PT	MPAC	ANC/ W 19	10/10	100%
32	Cllr R RATLHAHA	PT	Water & Sanitation	ANC/ W 20	8/10	80%

3 APPENDICES TO THE 2016/ 17 ANNUAL REPORT

33	CIlr KB MONYELA	PT	MPAC	ANC/ W 21	9/10	90%
34	CIlr MP MAKOMENE	PT	Infrastructure	ANC/ W 22	9/10	90%
35	CIlr ME RAMABELA	PT	Sports , Arts & Culture	ANC / W23	9/10	90%
36	CIlr N SELOWA	PT	Water & Sanitation	ANC / W24	7/10	70%
37	CIlr BE NGOBENI	PT	Finance	ANC / W25	9/10	90%
38	CIlr PD MOROATSHEHLA	PT	Corporate and Shared Services	ANC /W 26	9/10	90%
39	CIlr NL SESHOKA	PT	Public Transport & Roads	ANC/ W 27	10/10	100%
40	CIlr SJ HLUNGWANI	PT	Community Services	ANC / W 28	10/10	100%
41	CIlr MF HLAPANE	PT	Corporate & Shared Services	ANC/ W 30	10/10	100%
43	CIlr DG RABOTHATA	PT	Sports, Arts and Culture	ANC/PR	7/10	70%
44	CIlr ME RALEFATANE	PT	MPAC	EFF/PR	7/10	70%
45	CIlr MV RAMPEDI	PT	Economic Development , Housing & Spatial Planning	ANC/PR	80/10	80%
46	CIlr MOTSINONE	PT	Corporate and Shared Services	EFF /PR	7/10	70%
47	CIlr RG Baloyi	PT	Corporate & Shared Services	ANC/PR	9/10	90%
48	CIlr Kgapane TJ	PT	Public Transport & Roads	ANC/ PR	10/10	100%
49	CIlr Maake MR	PT	MPAC	ANC/PR	9/10	90%
50	CIlr Manyama F	PT	MPAC	ANC/PR	8/10	80%

4 APPENDICES TO THE 2016/ 17 ANNUAL REPORT

51	Cllr Mathedimosa M	PT	MPAC	ANC/PR	10/10	100%
52	Cllr Ndobela MEC	PT	Agriculture & Environment	ANC/PR	10/10	100%
53	Cllr Mathaba E	PT	Infrastructure	EFF/PR	9/10	90%
54	Cllr Mohale SL	PT	Community Services	EFF/PR	6/10	60%
55	Cllr Mphenemene L	PT	Water & Sanitation Services	EFF/PR	7/10	70%
56	Cllr Ralepatana P	PT	Agriculture & Environment	EFF/PR	7/10	70%
57	Modjadji GH	PT	Economic Development, Housing & Spatial Planning	ANC/PR	2/10	20%

SEE ATTACHED 2016/2017 COUNCIL REGISTER

APPENDIX B- COMMITTEES AND COMMITTEE PURPOSES

Committees (Other than Mayoral/ Executive Committee) and purpose of Committees	
Municipal Committees	Purposes of Committee
Corporate and Shared Services	Consider all organizational development, corporate and Auxiliary related matters and make recommendations to EXCO
Economic Development, Housing & Spatial Planning	To consider all economic development matters and make recommendations to EXCO
Public Transport & Roads	Consider all Roads matters and recommend to EXCO
Water & Sanitation Services	Consider all water and sanitation related matters and make recommendations to EXCO
Finance	Consider all budget, finance and related matters and make recommendations to EXCO.
Agriculture & Environment	Consider all Agriculture and environmental matters and recommend to EXCO
Health and Social Development	To consider all social matters and make recommendations to EXCO
Infrastructure	Consider all Infrastructure , Building, Electricity and Civil matters and recommend to EXCO
Sports and Culture	
Municipal Public Accounts	To play an oversight and make recommendations to council

APPENDIX C- THIRD TIER ADMNISTRATIVE STRUCTURE

Third Tier Structure	
Directorate	Director/Manager (State title and name)
Municipal Manager s Office	Municipal Manager: Mrs T.G Mashaba
Corporate Services	Director Corporate: Dr M.B Letsoalo
Community Services	Director Community : Mr I.D Mogale
Budget and Treasury	Chief Financial Officer: Mrs M.F Mankgabe
Development & Town Planning	Vacant
Technical Services	Vacant

APPENDIX D: Functions of Municipality

GREATER LETABA MUNICIPALITY'S POWERS AND FUNCTIONS

- The provision and maintenance of child care facilities;
- Development of local tourism;
- Municipal planning;
- Municipal roads and public transport;
- Administer public regulations;
- Administer billboards and display of advertisements in public areas;
- Administer cemeteries, funerals parlours and crematoriums;
- Cleansing;
- Control of public nuisances;
- Control of undertakings that sell liquor to the public;
- Ensure the provision of facilities for the accommodation, care and burial of animals
- Fencing and fences;
- Licensing and dogs;
- Licensing and control of undertakings that sell food to public;
- Administer and maintenance of local amenities;
- Development and maintenance of local sport facilities;
- Develop and administer markets;
- Development and maintenance of municipal parks and recreation;
- Regulate noise pollution;
- Administer pounds;
- Development and maintenance of disposal;
- Administer street trading;
- The imposition and collection of taxes and surcharges on fees as related to the municipal's function;
- Receipt and allocation of grants made to the municipalities;
- Imposition and collection of other taxes, levies and duties as related to the Municipality's functions;
- Refuse removal, refuse dumps disposal.

APPENDIX E: WARD REPORTING

Functionality of Ward Committees FOR 2016/17				
Ward Name (Number)	Name of ward councillor	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of monthly reports submitted to Speakers office on time
Ward 1	MV MANGORO	Yes	12	12
Ward 2	DG RABOTHATA	Yes	12	12
Ward 3	SS MALATJI	Yes	12	12
Ward 4	MI MANYAMA	Yes	12	12
Ward 5	V NKUNA	Yes	12	12
Ward 6	MA LEBEPE	Yes	12	12
Ward7	PJ MOHALE	Yes	12	12
Ward 8	MS KGATLA	Yes	12	12
Ward 9	ME RALEFATANE	Yes	12	12
Ward 10	MV RAMPEDI	Yes	12	12
Ward 11	KE RAMAANO	Yes	12	12
Ward 12	ME MASEDI	Yes	12	12
Ward 13	S SELAMOLELA	Yes	12	12
Ward 14	NF LEBEKO	Yes	12	12
Ward 15	PW SELEMA	Yes	12	12
Ward 16	MP NGOBENI	Yes	12	12
Ward 17	MM MANKGERO	Yes	12	12
Ward 18	M RAMOBA	Yes	12	12
Ward 19	MP MONAIWA	Yes	12	12
Ward 20	R RATLHAHA	Yes	12	12

Ward 21	KB MONYELA	Yes	12	12
Ward 22	MP MAKOMENE	Yes	12	12
Ward 23	ME RAMABELA	Yes	12	12
Ward 24	N SELOWA	Yes	12	12
Ward 25	BE NGOBENI	Yes	12	12
Ward 26	PD MOROATSHEHLA	Yes	12	12
Ward 27	NL SESHOKA	Yes	12	12
Ward 28	SJ HLUNGWANI	Yes	12	12
Ward 29	MP MASELA	Yes	12	12
Ward 30	MF H LAPANE	Yes	12	12

APPENDIX F: WARD INFORMATION

Capital Projects: Seven Largest in 2016/17 (Full List at Appendix N)				
				R`000
Ward No	Project Name & Detail	Start Date	End Date	Total Value
W 3 & 4	Kherobeng Street paving	01/06/2016	30 June 2017	R 10 069 391.34
W 21	Matshelapata street paving	01/06/2016	30 June 2017	R9 936 307.26
W 22	Refilwe street paving	01/06/2016	30 June 2017	R9 808 372 67
W 9 & 10	Sekgopo Maboying street paving	01/06/2016	30 June 2017	R8 182 267.28
W2,6,7	Swawela street paving	01/06/2016	30 June 2017	R 6 986 344.37
W 26	Shamfana street paving	01/06/2016	30 June 2017	R 11 288 798.37
W 28	Thlothlokwe street paving	01/06/2016	30 June 2017	R 10 610 928.37
W17	Mothobeki street paving	01/06/2016	30 June 2017	R 9 726 271.22
W 12	Medingen street paving	01/06/2016	30 June 2017	R 10 959 251.65
				TF.1

APPENDIX G– RECCOMENDATIONS OF THE MUNICIPAL AUDIT COMMITTEE (2016/17)

APPENDIX H– LONG TERM CONTRACTS AND PUBLIC PRIVATE PARTNERSHIPS

Long Term Contracts (Largest Contracts Entered into 2016/17)					
Name of service provider (entity of municipal department)	Description of services rendered by the service provider	Start date of contract	Expiry date of contract	Project Manager	Contract Value
SEBATA	Financial Services	01 June 2014	30/06/2017	Mrs M.F Mankgabe(CFO)	R2 700 000
KHOSI MUNENE	Security Services	01/05/ 2013	30/08/2016	Mr I.D Mogale	R14 000 000

APPENDIX I –SERVICE PROVIDER PERFORMANCE SCHEDULE

SERVICE PROVIDER PERFORMANCE FOR 2016/17 FINANCIAL YEAR

No.	Directorate	Tender number	Project name	Name of Service provider	Source of funding	Starting date	Completion date	Budget	Progress to date	Challenges and interventions	Assessment of service provider
											Poor, Average, Satisfactory & Excellent
1			Upgrading of Mokgoba street from gravel to paving	Reabusa Construction and Supply	MIG	01/07/2016	30/06/2017	R 2 700 000	Project Completed	None	Performance Satisfactory
2			Construction of Shaamiriri Sports Complex (phase 3)	PGN Civils (PTY) LTD	MIG	01/07/2016	30/06/2017	R 4 000 000	95% Construction completed	Contractor failed to complete the project on time. (poor planning), the Contractor	Average Performance

									was given extention	
3	GLM02 7/2016 PR	Designing of Kgapane Stadium	Uranus Consulting Engineers	MIG	01/07/201 6	30/06/2017	R 289 000	Designs completed	None	Performance Satisfactory
4		Upgradin of Seatlaleng street from gravel to Paving	Mamomama Tradin JV Kwabeni Trading	MIG	01/07/201 6	30/06/2017	R 6 700 000	70% Construction Completed, Site establishment , Stone picking, wing wall in the bridges completed	Previous Contractor challenged termination and halted the current Contractor	Performance Satisfactory
5			Terrors Trading (terminated)		01/07/201 6	30/06/2017	R 0	93% Construction completed	Project terminated due to non- performance of the contractor	Poor Performance

6	Upgrading of Matshelapata street from gravel to paving	Reabusa Construction and Supply	MIG	01/07/2016	30/06/2017	R 469 260	Project Completed	None	Performance Satisfactory
7	Upgrading of Shawela street from gravel to paving	Terrors Trading	MIG	01/07/2016	30/06/2017	R 881 321	Project Completed	None	Performance Satisfactory
8	Construction of Thakgalane Community Hall	Meljon Construction & Projects	MIG	01/07/2016	30/06/2017	R 4 000 000	63% Construction (Site Establishment & Foundations Completed, septic tank and electricity connected)	Project location was changed (site issues with the tribal authority)	Performance Satisfactory
9	Construction of Ntata Community Hall	Itsanang Distributors	MIG	01/07/2016	30/06/2017	R 4 000 000	17% Construction (Site Establishment & Platforms Completed)	None	Performance Satisfactory

10		Mamokgadi Business Enterprise (Contractor withdrew)	MIG	01/07/2016	30/06/2017	R 0	5% progress (site establishment completed)	Contractor withdrew	Poor Performance
11	Construction of Goedplass Community Hall	Masutanaka Trading Enterprise	MIG	01/07/2016	30/06/2017	R 4 000 000	48% Construction (site establishment and Foundations & steel structure and roofing completed)	Project location was changed (site issues with the tribal authority)	Performance Satisfactory
12	Construction of Mokwakwaila Library	ARTZONE Enterprise Primary Coperative Limited	MIG	01/07/2016	30/06/2017	R 2 276 753	Construction of Mokwakwaila Library completed	Slow progress by the Sevice provider	Average Performance
13	Upgrading of Thlothlokwe street from gravel to paving	Ngwanakoko Trading Enterprise	MIG	01/07/2016	30/06/2017	R 1 208 146	Project Completed	None	Performance Satisfactory
14	Upgrading of Kherobeng street from gravekl to	H & E Construction	MIG	01/07/2016	30/06/2017	R 5 380 325	Project Completed	None	Performance Satisfactory

		paving								
15		Upgrading of Sekgopo Maboying street from gravel to paving	Meljon Construction & Projects	MIG	01/07/2016	30/06/2017	R 1 437 639	Project Completed	None	Performance Satisfactory
16		Upgrading of Shamfana street from gravel to paving	LEBP Construction and Projects	MIG	01/07/2016	30/06/2017	R 3 741 132	Project Completed	None	Performance Satisfactory
17		Upgradin of Mohlakong street from gravel to paving	Meljon Construction & Projects	MIG	01/07/2016	30/06/2017	R 2 222 254	Project Completed	None	Performance Satisfactory
18	GLM008/2017-PR	Designing of Sekgopo Moshate street from gravel to paving	Marungani Projects (PTY) LTD	MIG	01/07/2016	30/06/2017	R 193 800	Designs completed	None	Performance Satisfactory
19		Designing of Mamphakhathi street from gravel to paving	Get Civil Consultants CC	MIG	01/07/2016	30/06/2017	R 300 000	Designs completed	None	Performance Satisfactory

20		Upgrading of Ramphenyene street from gravel to paving	H & E Construction	MIG	01/07/2016	30/06/2017	R 7 874 906	35% progress (layworks for 1.7 km completed)	None	Performance Satisfactory
21		Designs of Las Vegas street from gravel to paving	Morula Consulting Engineers	MIG	01/07/2016	30/06/2017	R 262 200	Designs completed	None	Performance Satisfactory
22		Designing of Dichosing street from gravel to paving	Vutane Consulting Services	MIG	01/07/2016	30/06/2017	R 296 400	Designs completed	None	Performance Satisfactory
23		Designing of Ntata street from gravel to paving	KIPP Consulting Engineers	MIG	01/07/2016	30/06/2017	R 399 000	Designs completed	None	Performance Satisfactory
24		Installation of highmast light in 12 villages	Lefamafa Electrical & Construction Services	MIG	01/07/2016	30/06/2017	R 7 283 249	Project Completed	None	Performance Satisfactory
25	GLM007/2016	Designs ,supervision and construction of Khosothupa Taxi rank	Maruputlela Consultancy cc	GLM	01/07/2016	30/06/2017	R 1 960 686	Preliminary designs completed	None	Performance Satisfactory

26	GLM00 5/2016 -PR	Designs and supervision of Lemondokop Street Paving	Shaweni Consulting Engineers pty ltd	GLM	01/07/2016	30/06/2017	R 400 000	Preliminary designs completed	None	Performance Satisfactory
27	GLM02 5/2017	Refurbishment of Modjadjiskloof Electricity Network	Capotex Trading Enterprise cc	GLM	30/06/2017	30/06/2017	R 16 513 581	Site established	None	Performance Satisfactory
28	GLM00 7/2017 -PR	Designs and supervision for Upgrading of Streets from gravel to Paving in Moshakga village	Motau Engineers	GLM	30/06/2017	30/06/2017	R 300 000	Designs completed	None	Performance Satisfactory
29	GLM02 3/2017 C	Highmast Lights (x2) Rotterdam MAhuntsi, (x2) Rotterdam Manyubyu, (x2) Mohlabaneng, (x1) Ditshoshing, Shawela, 1X Seaple and (X2) Tlhotlhokwe village.	ET Tshipota electrical contractor	GLM	30/06/2017	30/06/2017	R 4 603 488	Project Completed	None	Performance Satisfactory

30		GLM00 6/2017 -PR	Design and supervision for Upgrading of Street from gravel to Paving in Mokwasele village	Hlayeleni consulting Engineers	GLM	30/06/2017 7	30/06/2017	R 342 000	Designs completed	None	Performance Satisfactory
31	FINANCE	GLM05 3/2017	Rendering Conference Facilities and Hotel or Lodge Accommodation	Karibu Leisure Resort and Conference CC	GLM	01/07/2016	30/06/2017	R 932 925	Project completed	None	Performance Satisfactory
32		GLM00 1/2017	Compilation and maintenance of the general valuation roll and supplementary Valuation rolls (5 yrs)	Uniquenco Properties (Pty) Ltd	GLM	01/07/2016	30/06/2017	R 1 100 000	Project progressing well (on going)	None	Performance Satisfactory
33		GLM/0 27/2016	Provisioning of advisory services within the finance department of the municipality for a period of 2 years	Cathu Consulting Inc	GLM	01/07/2016	30/06/2017	R 4 495 896	Project progressing well (on going)	None	Performance Satisfactory

34		GLM/0 27/201 7	Completion of GRAP compliant asset register and unbundling of municipal assets for 2016/17	SHUMBA INC	GLM	01/07/201 6	30/06/2017	R 1 877 688	Project progressing well (on going)	None	Performance Satisfactory
35			Supply and delivery of Fuel to GLM for a period of 2 years	Kgashane Gerison Malatji (PTY) LTD	GLM	01/07/201 6	30/06/2017	Price per item	Project progressing well (on going)	None	Performance Satisfactory
36		GLM01 8/2017	Supply and delivery of stationery for a period of one year	Edu-solution Bookshoop cc	GLM	01/07/201 6	30/06/2017	Price per item	Project progressing well (on going)	None	Performance Satisfactory
37		RFQ00 4/2016	Service Provider Capable of Facilitating Strategic Planning Session and Production of 2016/17 Strategic Plan Documents for GLM	Cathu Consulting Inc	GLM	30/06/201 7	30/06/2017	R 157 760	Project completed	None	Performance Satisfactory

38		GLM00 2/2017	Professional services provider specialising in cash in transit for period of three years	Fidelity cash solution	GLM	30/06/2017	30/06/2017	R 388 960	Project progressing well (on going)	None	Performance Satisfactory
39		RFQ00 1/2017	Supply & Delivery of Council Calenders and Mayor's photos	Nodan construction	GLM	30/06/2017	30/06/2017	R 189 000	Project Completed	None	Performance Satisfactory
40	COM MUNI TY SERVI CES	GLM03 9/2016	Construction of Maphalle landfill site	Archibold Holdings	GLM	01/07/2016	30/06/2017	R 2 577 597	Project Completed	None	Performance Satisfactory
41	CORP ORAT E SERVI CES	GLM00 4/2017	Supply and delivery of protective clothing for EPWP	Maeku's (pty)Ltd	GLM	01/07/2016	30/06/2017	R 225 388	Project Completed	None	Performance Satisfactory
42		GLM01 9/2017	Supply and delivery of protective clothing for labourers	Silax	GLM	01/07/2016	30/06/2017	R 549 247	Project Completed	Slow progres by the Service provider	Poor Performance

43	GLM03 2/2016	Supply & delivery of 15 rental printers for a period of Three years	Edu-Solution Bookshoop cc	GLM	01/07/201 6	30/06/2017	R 1 374 215	Project Completed	None	Performance Satisfactory
44	GLM02 5/2017	Supply and delivery of ICT Network	Kea authentic Trading and projects	GLM	01/07/201 6	30/06/2017	R 781 531	Project Completed	None	Performance Satisfactory
45	GLM03 1/2016	Supply and delivery of 2x blade servers	Limpopo Fibre Slice and ICT Trading	GLM	01/07/201 6	30/06/2017	R 399 000	Project Completed	None	Performance Satisfactory

APPENDIX J: DISCLOSURES OF FINANCIAL INTERESTS

Disclosures of Financial Interests		
Period 1 July 2016 to 30 June 2017		
Position	Name	Description of financial interest* (Nil/or details)
Mayor	Cllr M.P Matlou	Nil
Speaker	Cllr Makhananisa	Nil
Chief W	Cllr Mampeule P.J	<ul style="list-style-type: none"> •Lexico Trading •Modjadji Entertainment World •Mazapane Trading & Printing solutions
Member of EXCO	Cllr Nkoana M.M	Nil
	Cllr Mosila RP	Nil
	Cllr Rababalela T.J	Nil
	Cllr Rasetsoke S	Nil
	Cllr ND Modiba	Nil
	Cllr Masela MP	Nil
	Cllr Raphokwane D	Nil
	Cllr Mabeba M.M	Nil
	Cllr Selowa M.G	Nil
Councillors		
	Cllr Malatji S.S	3 Bedroom House worth R650 000.
	Cllr Manyama M.I	<ul style="list-style-type: none"> •4 Bedroomed house worth R760 000 •Tips Construction •Laka Kgomo •Molailai Day Care Centre (Not remunerated)
	Cllr MV MANGORO	Nil
	Cllr DG RABOTHATA	Nil

	Clr V NKUNA	Nil
	Clr MA LEBEPE	Nil
	Clr PJ MOHALE	Nil
	Clr MS KGATLA	Nil
	Clr ME RALEFATANE	Nil
	Clr MV RAMPEDI	Nil
	Clr KE RAMAANO	Nil
	Clr ME MASEDI	Nil
	Clr S SELAMOLELA	Nil
	Clr NF LEBEKO	Nil
	Clr PW SELEMA	Nil
	Clr MP NGOBENI	Nil
	Clr MM MANKGERO	Nil
	Clr M RAMOBA	Nil
	Clr MP MONAIWA	Nil
	Clr R RATLHAHA	Nil
	Clr KB MONYELA	Nil
	Clr MP MAKOMENE	Nil
	Clr ME RAMABELA	Nil
	Clr NS SELOWA	Nil
	Clr BE NGOBENI	Nil
	Clr PD MOROATSHEHLA	Nil
	Clr NL SESHOKA	Nil
	Clr SJ HLUNGWANI	Nil

	MOGALE PROFFESOR MASELA	Nil
	MOHALE FRANK HLAPANE	Nil
	THABO JUSTICE KGAPANE	Nil
	RITO GENESIS BALOYI	Nil
	TSEPO JANE RABABALELA	Nil
	MAPULA REGINAH MAAKE	Nil
	FOSTER MANYAMA	Nil
	MOTSATSI MELIDAN MAEKO- NKWANA	Nil
	GODFFREY HENRY MODJADJI	Nil
	NKATSIBANE DESIAH MODIBA	Nil
	SEBONGILE MATHILDA RASETSOKE	Nil
	MABOTSE MATHEDIMOSA	Nil
	MODJADJI EMELY CALFONIA NDOBELA	Nil
	MAHLOMULA REUBEN MOSILA	Nil
	MOKGADI GRACE SELOWA	Nil
	ClIr MD MAKHANANISA	Nil
	ClIr ZT MALULEKE	Nil

	Cllr FC POHL	Nil
	Cllr GH Modjadji	<ul style="list-style-type: none"> •MTN shares R 21 642.00 •Mamokobe Enterprise (Hair Salon) •CJ Promotions (Event Management) •Mamokobe Lodge •Seribe Multi projects (General) •Basumi Multi Projects (General) •Club Flamingo •4 Bedroomed house (603m2) Kgapanne (R227 000) •Plot 1.3 Ha (Modjajdiskloof)
Municipal Manager	Mrs. Mashaba T.G	<ul style="list-style-type: none"> •Waterval House (R600 000 .00) •Polokwane House (R 850 000.0) •1462 m2 Dwelling Site (R600 000.00)
Chief Financial Officer	Mrs. Mankgabe M.F	Modjadjiskloof House (R850 000.00)
Director : Community Services	Mr Mogale I.D	<ul style="list-style-type: none"> •500m2 House Ga-Kgapanne (R460 000.00) •1000m2 Site Tzaneen (R365 000.00) •Setswatswa Financial services
Director Corporate	Dr Letsoalo M.B	<ul style="list-style-type: none"> •Competitive Advantage Business Solution(Retail) R 7000 per month/average) •University of Limpopo (Part time Lecture R295 per hour) •429m2 House Tzaneen(R500 000.00) •929m2 Site Tzaneen (R 450 000.00)
Other Officials	Mr Thoka BJ	Safularayo Burial Services
	Mr Ngolele J	Nil
*Financial interests to be disclosed even if they incurred for only part of the year. see MBRR SA34A TJ		

APPENDIX L – CAPITAL PROGRAMME BY PROJECT 2016/17

Capital Project	Original Budget 2016/17	Adjustment 2016/17	Budget
Water	N/A		
Sanitation /Sewerage	N/A		
Electricity			
Upgrade of Electricity to NER Standards in Modjajdiskloof	700 000	5 000 000	
Energy Efficient Street light in Modjajdiskloof	700 000	740 000	
Prepaid meters in Mokgoba village	0	500 000	
Electric Transformer	0	320 000	
Ramodumo, Mokwasele, Mandela Park, Iketleng, Maekgwe, Rotterdam, Manyunyu, Mohlabaneng, Ditshosing, Shawela, Seaphole and Hlothlokwe villages Highmasts	8 076 390	8 076 390	
Abel, Mamokgadi, Morwatshehla, Shamfana High Mast	0	600 000	
Madibeng Medingen High masts lights	0	620 000	
Housing			
Refuse Removal	NONE		
Maphalle Landfill site	5 000 000	2 000 000	
Rehabilitation of Old Modjajdiskloof Dumping site (Roll Over)	0	2 500 000	
Refuse Compactor Truck	2 000 000	1 500 000	
Modjajdiskloof Trasfer Stations	600 000	600 000	

Skip Bins (15)	250 000	250 000
Roads & Storm Water		
Kgapane Storm water channels	2 400 000	1 400 000
Seatlaleng street paving (Phase 2)	2 200 000	2 832 649
Mohlakong Street paving(Phase 2)	2 000 000	2 000 000
Shamfana street paving (Phase 2)	2 200 000	2 200 000
Kherobeng Street paving (Phase 2)	2 200 000	4 180 940
Economic Development		
None		
Sports, Arts & Culture		
Mamanyoha Sports Complex	6 414 503	1 000 000
Rotterdam Sports Complex	6 500 000	4 000 000
Madumeleng/Shotong Sports Complex	6 024 250	500 000
Thakgalane Sports Complex	6 024 250	500 000
Shaamiri Sports Complex (Phase 2)	4 000 000	4 000 000
Information Communication Technology		
Laptops (55)	200 000	600 000
Desktops (20)	150 000	20 000
Uninterrupted Power Supply	150 000	150 000

APPENDIX O – CAPITAL PROGRAMME BY PROJECT BY WARD 2016/17

SEE 2016/17 ANNUAL PERFORMANCE REPORT

APPENDIX P: SERVICE CONNECTION BACKLOGS AT SCHOOLS AND CLINICS

SERVICE BACKLOGS: SCHOOLS AND CLINICS					
ESTABLISHMENTS LACKING SERVICES	LOCATION	WATER	SANITATION	ELECTRICITY	SOLID WASTE COLLECTION
Kgapane	Kgapane	YES	YES	YES	YES
Medingen	Medingen	YES	YES	YES	YES
Sekgopo	Sekgopo	YES	YES	YES	YES
Duiwelskloof	Modjadjiskloof	YES	YES	YES	YES
Shotong	Shotong	YES	YES	YES	YES
Modjadji	Sekhwiting	YES	YES	YES	YES
Bolobedu	Bolobedu	YES	YES	YES	YES
Matswi	Matswi	YES	YES	YES	YES
Senopela	Senopela	YES	YES	YES	YES
Seapole	Seapole	YES	YES	YES	YES
Charlie Rhangani	Charlie Rhangani	YES	YES	YES	YES
Mamanyoha	Mamanyoha	YES	YES	YES	YES
Lebaka	Lebaka	YES	YES	YES	YES
Maphalle	Maphalle	YES	YES	YES	YES
Raphahlelo	Raphahlelo	YES	YES	YES	YES
Mamaila	Mamaila	YES	YES	YES	YES
Middlewater	Middlewater	YES	YES	YES	YES
Pheeha	Pheeha	YES	YES	YES	YES
Rotterdam	Rotterdam	YES	YES	YES	YES

Bellevue	Bellevue	YES	YES	YES	YES
Total	20				

APPENDIX Q: SERVICE BACKLOGS EXPERIENCED BY THE COMMUNITY WHERE ANOTHER SPHERE OF GOVERNMENT IS RESPONSIBLE FOR SERVICE PROVISION

1. Health Facilities Backlog

- Insufficient mobile and visiting points;
- Modjadjiskloof lack of space for the clinic;
- A need for a health centre in Sekgopo, Senwamokgope and Mokwakwaila;
- Acquiring a suitable site for the construction of a more capacitated clinic in Modjadjiskloof;
- A need for EMS at Sekgopo, Sekgosese and Mokwakwaila.

2. Education Backlog

The following areas are affected by the Backlog: Mandela Park; Nkwele-motse; Modumane; Hlohlokwe; Makaba; Mothobeki; Modjadjiskloof (Secondary); Mahunsi; Shamfana (High School); Reinstatement of Modjadji College as a need

3. Sports, Arts and Culture backlog

- Libraries facilities

And in terms of libraries, shortage of books makes it difficult for people to develop academically. The Modjadjiskloof Library, Soetfontein Library and Ga-Kgapane Library are the only three libraries that currently operational. The Greater Letaba Municipality have three backlogs of libraries in Mokwakwaila, Sekgopo and Rotterdam.

The state of school libraries leaves much to be desired, there are no libraries in most of the schools and they have converted classrooms to be utilized as libraries and they are under resourced with books and personnel.

- Stadiums and gravel play grounds facilities

In terms of stadiums there's only a backlog of two stadiums at Rotterdam and Goudplaas. There are also backlogs in relation to play grounds in areas where there are no stadiums and there's a need for the municipality to embark on the programme of developing playgrounds in rural areas or to upgrade the existing ones to the acceptable standards.

4. Water and sanitation backlog

Services	Total households	Level of Services	Coverage	Backlog	% Backlog
Water	58 262	Inside dwelling	5948	9328	16 %
		Inside yard	20320		
		Communal stand pipe >200m	17276		
		Communal stand pipe <200m	5390		
Sanitation	58 262	Flush toilet	5949	7867	13.5%
		Pit latrine (Ventilation)	11390		
		Pit latrine (without ventilation)	33056		

5. Electricity Bag logs

Energy distribution has important economic development implications with a potential to make considerable impact. This impact relates to improved living conditions, increased productivity and greater sustainability of environment. The provision of electricity to households has been achieved to the larger extent. About 56262 households have access to electricity which amount to 98% of the population. Greater Letaba Municipality given its capacity of the figure above and the MTEF allocation it is clear that all households, will have access to electricity by 2016 except new households extensions.

6. Storm water, Drainage and backlog

The municipality has a backlog of storm water drainage in all gravel streets and roads and the upgrading of some internal streets from gravel to concrete paving blocks in various villages and township is continuous

6.Housing backlog

The Department of Cooperative Governance Human Settlement and Traditional Affairs indicates a backlog of 4696 on the beneficiary list. This is based on the applications submitted by the municipality to Department. As such the indicated backlog is extremely lower than the actual backlog. Of this backlog, CoGHSTA could only address 4.2% (i.e. an allocation of 200 houses). With this progress, the municipality will not be able to ensure that all beneficiaries are allocated houses by 2014. 5442 RDP houses have been built since 2001. In 2011, DLGH has allocated 890 RDP units to six wards in the municipality. This goes a long way in redressing most of the low cost housing in the municipal area.

APPENDIX R: DECLARATION OF LOANS AND GRANTS MADE BY THE MUNICIPALITY

- *NO LOANS AND GRANTS WERE APPLIED FOR BY THE MUNICIPALITY*

APPENDIX S: DECLARATION OF RETURNS NOT MADE IN DUE TIME UNDER MFMA S71

- *ALL SECTION 71 REPORTS FOR 2016/17 FINANCIAL YEAR WERE COMPILED AND SUBMITTED WITHIN 10 WORKING DAYS MONTHLY*

END OF REPORT